



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010  
Location(s): Board Division-Wide



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)						3,585,183	3,585,183	3,585,183	3,585,183	3,585,183	3,585,183	3,585,183	3,585,183
Surplus/Deficit (\$)						-3,654,696	3,654,696	3,654,696	-3,654,696	-3,654,696	-3,654,696	-3,654,696	-3,654,696
Accounting													
Travel Expenditures (\$)						6,756	6,756	0	0	9,816	2,268	5,472	3,701
Personnel													
Budgeted Positions						28	28	28	28	28	28	28	28
Filled Budgeted Positions						21	21	21	20	20	21	21	22
920 Blanket						0	0	0	0	0	0	0	0
918 Blanket						0	0	0	0	0	0	0	0
902 Blanket						0	0	0	0	0	0	0	0
916 Blanket						5	5	5	5	5	6	6	6
Number of "Other" Type of Leave						0	0	0	0	0	0	0	0
Vacancy Total						7	7	7	8	8	7	7	6
Vacancy Rate (%)						25.00 %	25.00 %	25.00 %	28.57 %	28.57 %	25.00 %	25.00 %	21.43 %
Overtime													
Total Dollars (\$)						0	0	0	0	0	0	0	370
Total Hours						0	0	32	0	39	0	0	8
Number of Staff Who Worked						0	0	0	0	2	0	0	2
Average Hours per Staff						0	0	2	0	2	0	0	0
Training													
Allotment (\$)						2,740	2,740	2,740	2,740	2,740	2,740	2,740	2,740
Training Requests Planned						0	0	0	0	0	0	0	0
Total Training Hours Provided						0	0	0	0	0	0	0	0
Training Requests Processed						0	0	0	0	0	0	0	0



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Total Expenditures (\$)						0	0	0	0	0	0	0	0
Training Balance (\$)						2,740	2,740	2,740	2,740	2,740	2,740	2,740	2,740
Sick Leave													
Total Hours						41	0	48	64	72	42	42	58
Average Hours per Staff						2	0	2	3	4	2	2	3
In-Lieu of Sick Leave (non-custody)													
Total Hours						0	0	0	64	0	0	0	0
Average Hours per Staff						0	0	0	3	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims						0	0	0	0	0	0	0	0
Pending Claims						0	0	0	0	0	1	0	0
New Claims						0	0	1	0	0	0	0	0
Closed Claims						0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total						0	0	0	0	0	0	0	0
Health & Safety						0	0	0	0	0	0	0	0
Conditions of Work						0	0	0	0	0	0	0	0
E.E.O						0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests						0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Central Intake Requests Accepted						0	0	0	0	0	0	0	0
Central Intake Requests Rejected						0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action						0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted						0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted						0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected						0	0	0	0	0	0	0	0
Number of Open Investigations						0	0	0	0	0	0	0	0
Number of Closed Investigations						0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days						0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations						0	0	0	0	0	0	0	0
Adverse Actions													
Total						0	0	0	0	0	0	0	0
Dismissals						0	0	0	0	0	0	0	0
Rejection on Probation						0	0	0	0	0	0	0	0
Parole Board													
Revocation Proceedings													
Revocation Proceedings Conducted						63	35	51	77	75	109	95	79
Probable Cause Hearings						43	26	36	51	52	76	73	56
Optional Waiver Reviews						4	1	6	10	7	13	3	12
Revocation Hearing						16	8	9	16	16	20	10	11
Revocation Proceeding Dispositions													
COP						7	4	10	11	9	14	9	10
Dismissed						3	2	1	4	1	6	2	3



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Revoked						45	18	29	37	45	61	64	54
Offer Accepted						22	13	18	20	29	45	45	38
Optional Waiver						17	5	9	13	16	16	19	16
Continued For Revocation Hearing						4	8	9	18	14	16	17	9
Postponed						4	3	2	7	6	12	3	3
Revocation Assessments:													
Less than 6 Months						0	1	2	3	2	1	3	1
6-8 Months						14	7	2	9	10	9	22	12
8-10 Months						6	0	10	8	15	19	20	18
10-12 Months						24	10	15	17	18	32	20	23
Revocation Extension Proceedings Conducted													
Revocation Extension Proceedings Conducted						12	4	4	5	0	2	5	0
Probable Cause Hearings						10	3	4	5	0	2	5	0
Optional Waiver Reviews						0	0	0	0	0	0	0	0
Revocation Extension Hearings						2	1	0	0	0	0	0	0
Dispositions													
Dismissed						2	1	0	0	0	0	2	0
Extended						5	3	4	4	0	2	3	0
Offer Accepted						4	3	4	4	0	2	2	0
Optional Waiver						0	0	0	0	0	0	1	0
Continued by Revocation Extension Hearing						4	0	0	0	0	0	0	0
Postponed						1	0	0	1	0	0	1	0
Revocation Extension Assessments													
2-4 Months						4	3	11	4	0	2	1	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
5-8 Months						1	0	1	0	0	0	1	0
9-12 Months						0	0	0	0	0	0	1	0
Recommitments													
Recommitments						0	0	0	0	0	0	0	0
Psych Suspension													
Psych Suspension						0	0	0	0	0	0	0	0
Length of Suspension													
0-3 Months						0	0	0	0	0	0	0	0
4-6 Months						0	0	0	0	0	0	0	0
7-9 Months						0	0	0	0	0	0	0	0
10-12 Months						0	0	0	0	0	0	0	0
Overtured-Decision Review													
Overtured-Decision Review						0	1	0	1	2	2	2	1
Timeliness													
Attorney Appointment													
On-Time						33	29	41	57	106	79	66	58
Late						4	0	1	2	2	0	0	0
RTCA/REA													
On-Time						34	30	44	56	104	80	66	62
Late						3	0	1	3	4	0	0	0
Probable Cause Hearings													
On-Time						50	29	39	51	103	78	78	56
Late						3	0	1	0	0	0	0	0
Optional Waiver Reviews													
On-Time						4	1	6	10	31	13	3	12
Late						0	0	0	0	1	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Revocation Hearing													
On-Time						15	8	31	16	15	20	51	11
Late						1	0	2	0	1	0	1	0
Revocation Extension Hearing													
On-Time						1	1	2	0	0	0	0	0
Late						1	0	1	0	0	0	0	0
Parole Consideration Hearings Conducted													
Parole Consideration Hearings Conducted						0	37	64	90	34	48	39	45
Parole Release Granted						92	28	53	73	32	41	36	34
% Parole Releases Granted						0.00 %	75.68 %	82.81 %	81.11 %	94.12 %	85.42 %	92.31 %	75.56 %
Parole Release Denied						14	9	11	17	2	7	3	11
% Parole Release Not Granted (New Measure)						0.00 %	24.32 %	17.19 %	18.89 %	5.88 %	14.58 %	7.69 %	24.44 %
Total of Release Requests Processed						106	37	64	90	34	48	39	0
Backlog						0	0	0	0	0	0	0	0
Exit Interviews Conducted													
Exit Interviews Conducted						49	86	53	25	35	31	34	34
Refusals to Attend						1	1	0	0	0	0	0	0
Projected Board Date (PBD) Appeal Hearings													
Projected Board Date (PBD) Appeal Hearings						43	0	2	0	5	4	4	4
Treatment & Training						20	0	0	0	0	0	0	0
DDMS						23	0	2	3	5	4	4	4
PBD Appeal Hearings by Disposition:													
Granted (case dismissed)						13	0	0	0	2	1	60	1



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Denied (sanction confirmed)						1	0	2	3	2	3	3	3
Modified (sanction reduced)						12	0	0	0	0	0	15	0
Reduced (Level 2)						0	0	0	0	0	0	42	0
Returned						0	0	0	0	1	0	0	0
Discharge Hearings Conducted:													
Discharge Hearings Conducted						132	0	133	80	0	57	0	44
Discharge Hearings by Disposition													
Granted						66	53	66	40	57	53	0	44
Honorable						10	5	5	5	7	7	3	8
General						15	14	15	10	14	12	1	12
Dishonorable						41	34	46	25	36	34	0	24
Denied						1	0	1	0	0	0	0	0
WIC 1800.5 Referrals													
WIC 1800.5 Referrals						4	3	2	3	1	3	2	1
District Attorney Referrals						1	0	0	0	0	1	0	0
Successful (extention granted)						1	0	0	0	0	0	0	0
Unsuccessful (extention denied)						2	0	0	3	0	2	2	0
Annual Review Hearings Conducted													
Annual Review Hearings Conducted						0	0	0	0	0	0	121	67
1st/Last Annuals (Facilities)						0	0	0	0	0	0	0	0
Annual Good Cause Review (Parole)						0	0	0	0	0	104	0	0
Rescission Hearings Conducted													
Rescission Hearings Conducted						0	0	0	0	0	0	0	0
Intake Reviews Conducted													
Intake Reviews Conducted						54	25	0	25	0	23	0	32



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Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted						20	26	17	20	0	22	42	23
Appeals													
Total Appeals Received						4	6	1	1	3	4	4	3
Revocation Proceedings						4	5	1	1	3	2	3	3
Facility Hearing Proceedings						0	1	0	0	0	1	1	0
Other						0	0	0	0	0	1	0	0
Late Responses						0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted						0	2	0	0	1	2	0	2
Denied						4	4	1	1	2	2	4	1
ADA/Effective Communication													
Total Assessments Conducted						57	46	67	83	77	89	101	77
Accommodations Requested						5	10	14	25	19	19	27	16
Accommodations Planned						18	15	24	33	30	44	59	40
Accommodations Provided						12	11	16	16	17	36	43	39
Accommodations Provided													
Attorney						10	2	4	2	2	14	13	4
Cognitive						0	8	11	14	9	27	37	32
Foreign Language Interpreter						0	0	0	0	0	0	0	2
Sign Language Interpreter						0	0	0	0	0	0	0	0
Visual						2	4	3	1	2	6	5	4
Auditory						0	0	0	0	0	0	0	0
Mobility						0	0	0	0	1	0	0	0
ADA/EC Grievances Received													
ADA/EC Grievances Received						0	0	0	0	0	0	0	0





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Telephonic						0	0	0	0	0	0	0	0
Written						0	0	0	0	0	0	0	0
Granted						0	0	0	0	0	0	0	0
Denied						0	0	0	0	0	0	0	0
Late Responses						0	0	0	0	0	0	0	0
ADA/EC Appeals Received													
ADA/EC Appeals Received						0	0	0	0	0	0	0	0
Granted						0	0	0	0	0	0	0	0
Rehearing						0	0	0	0	0	0	0	0
Denied						0	0	0	0	0	0	0	0
Late Responses						0	0	0	0	0	0	0	0
Parole Board Admin													
Commissioners (Exempt):													
Budgeted Positions						5	5	5	5	5	5	27	28
Filled Positions						4	4	4	4	4	4	21	22
Vacancies						1	1	1	1	1	1	1	1
Administrative Staffing Positions:													
Budgeted Positions						10	10	10	10	10	10	10	10
Filled Positions						6	7	7	7	7	7	7	7
Vacancies						1	1	1	1	1	1	1	1
Board Representative Staffing Positions:													
Budgeted Positions						4	4	4	4	4	4	5	4
Filled Positions						3	3	3	3	3	3	4	4
Vacancies						1	1	1	1	1	1	1	1
Board Coordinating Parole Agent Staffing Positions													



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Budgeted Positions						9	9	9	9	8	9	9	9
Filled Positions						8	8	8	5	7	7	7	7
Vacancies						1	1	1	1	1	1	1	1